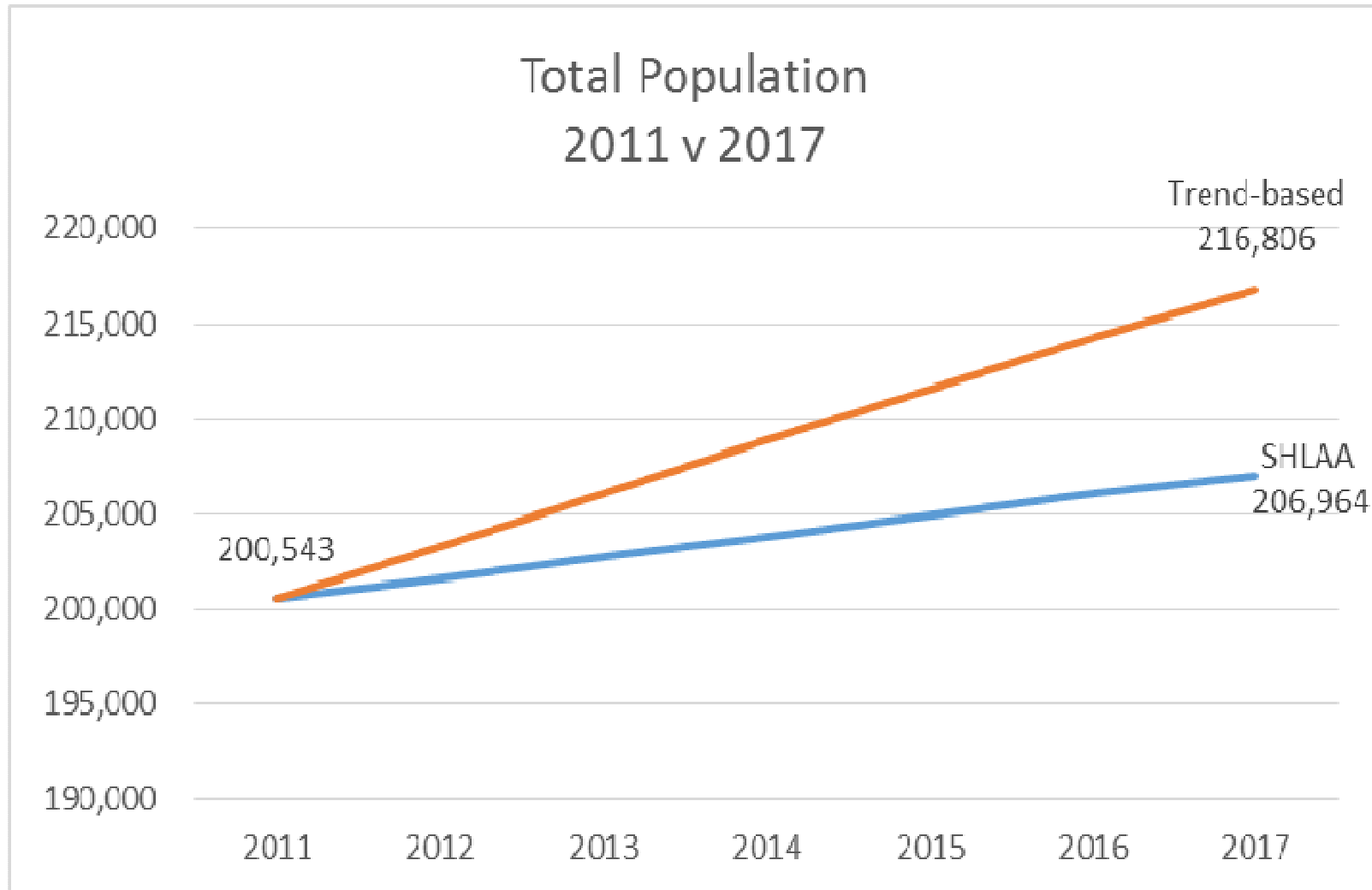


# Demographic forecasts and implications for services

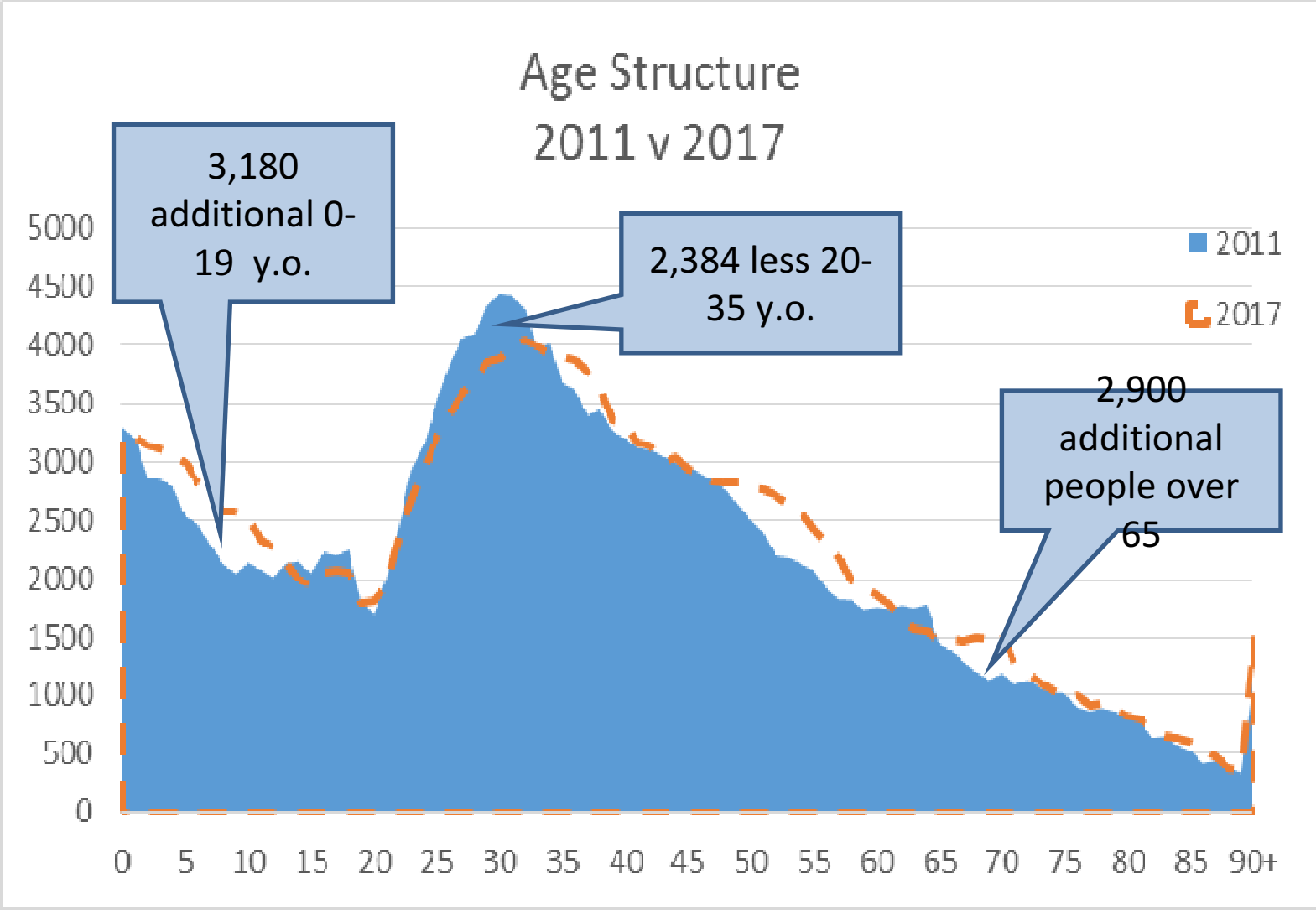
Yvette Stanley, Director of Children, Schools and Families

John Dimmer, Head of Policy, Strategy and Partnerships

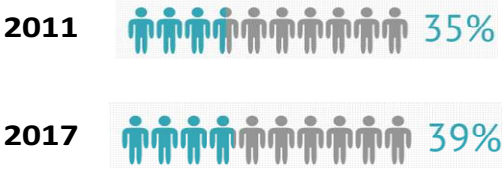
# An increasing population



# Increases in the younger and older age groups



# Increasingly diverse



Proportion of BME residents

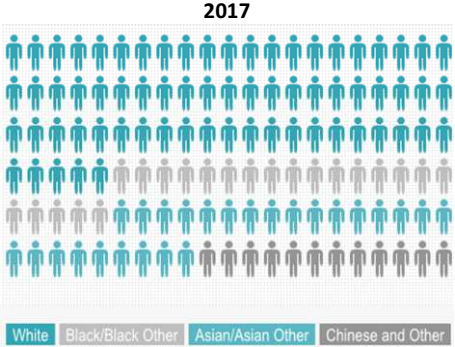
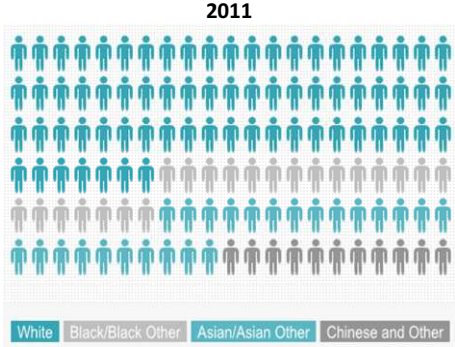


Figure 4.5 Ethnic profile 0 to 19 age group 2011 and 2017

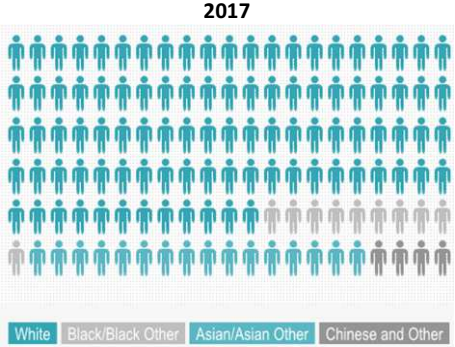
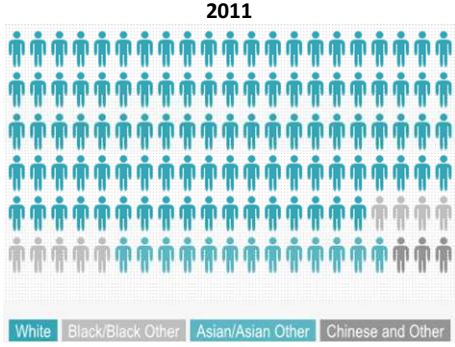
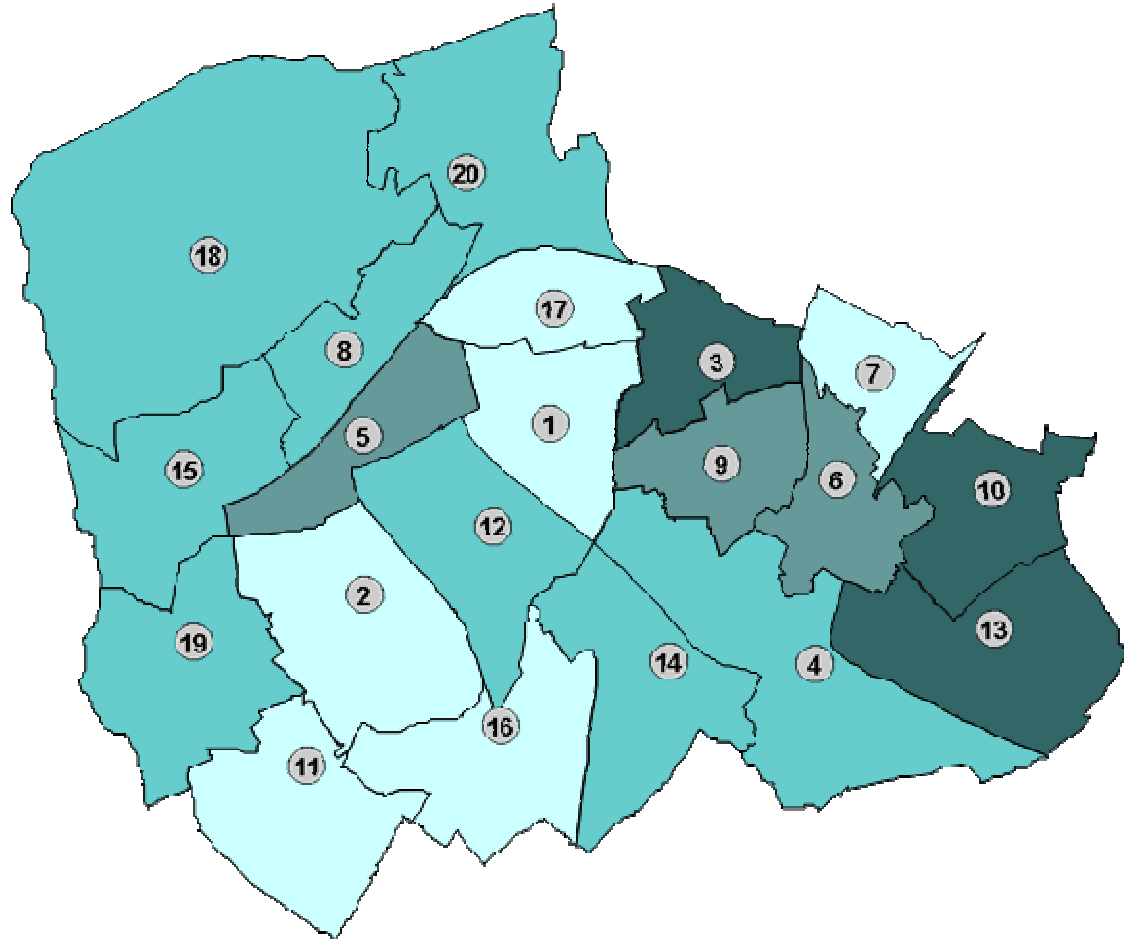


Figure 4.6: ethnic profile over 65s 2011 and 2017

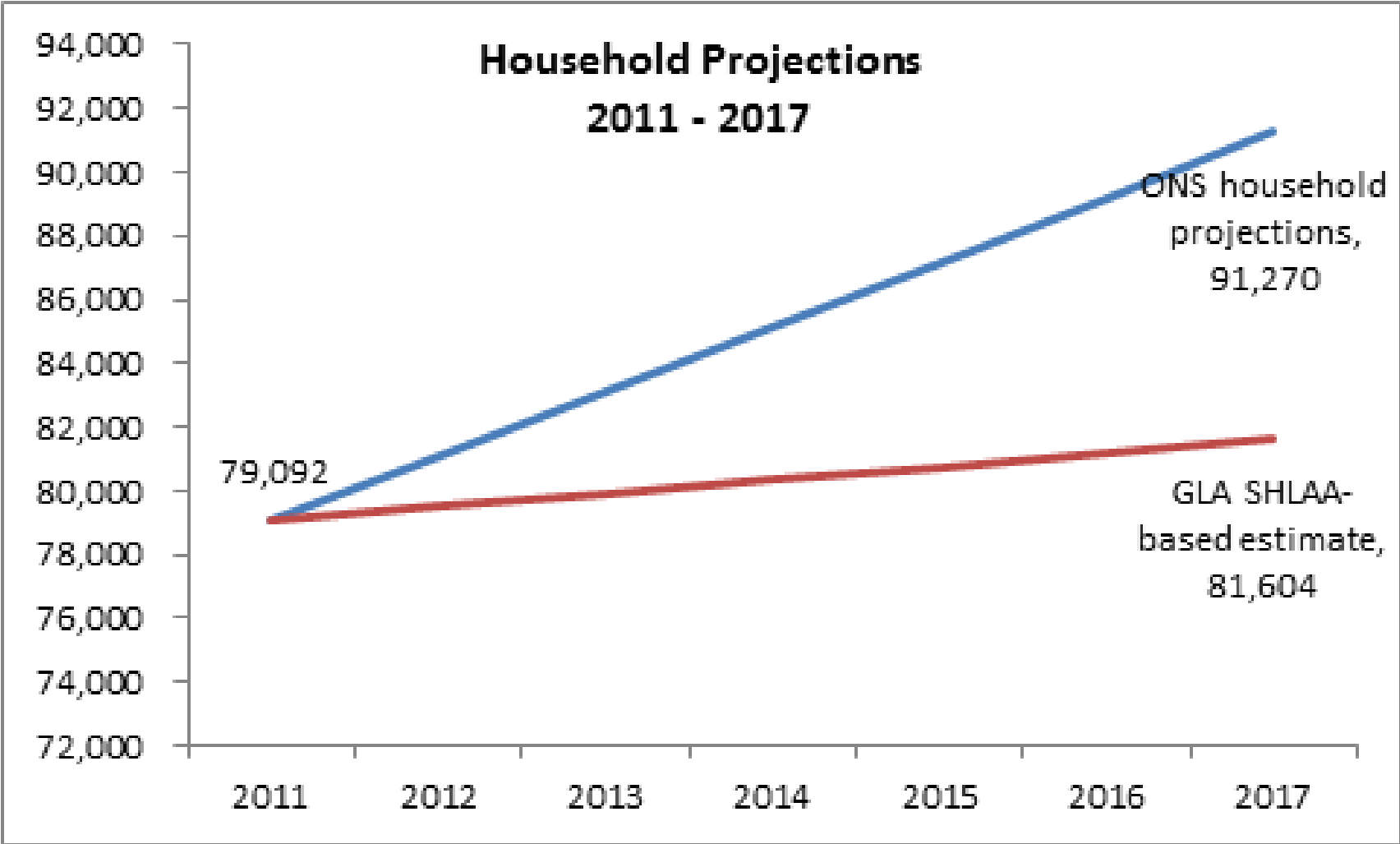
# Population rising fastest in the east

Population change by 2017 (Darker – fastest population growth)

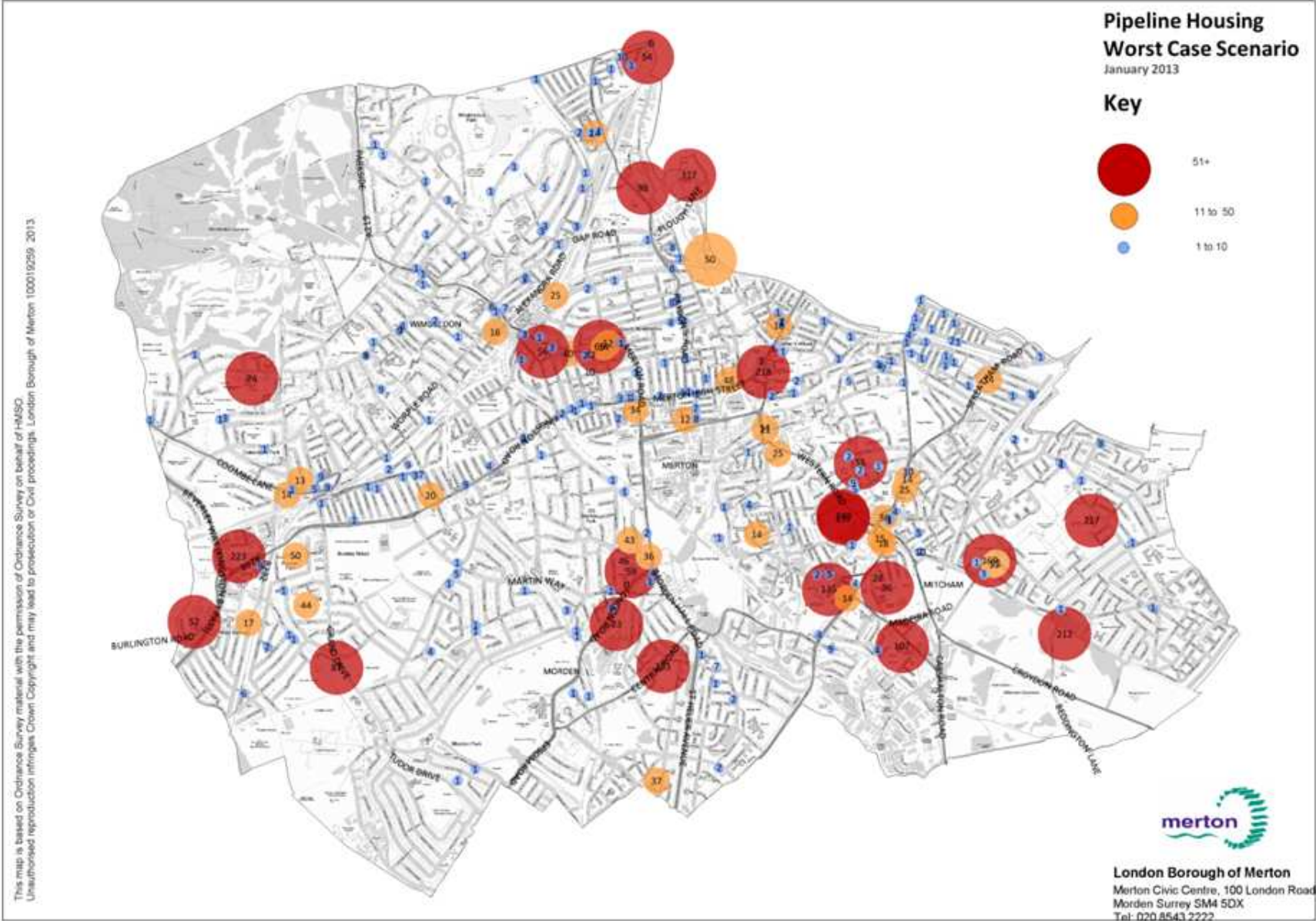
- 1 Abbey
- 2 Cannon Hill
- 3 Colliers Wood
- 4 Cricket Green
- 5 Dundonald
- 6 Figge's Marsh
- 7 Graveney
- 8 Hillside
- 9 Lavender Fields
- 10 Longthornton
- 11 Lower Morden
- 12 Merton Park
- 13 Pollards Hill
- 14 Ravensbury
- 15 Raynes Park
- 16 St. Helier
- 17 Trinity
- 18 Village
- 19 West Barnes
- 20 Wimbledon Park



# Increasing number of households



# New housing developments



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# Services for children, young people and families

Demographic driver	Policy/Service changes
Increase of 780 children aged 0-4	<ul style="list-style-type: none"> <li>• Free education and childcare for vulnerable households</li> <li>• Stimulating the childcare market</li> <li>• Healthy schools programme</li> </ul>
Increase of 2,270 children aged 5-9	<ul style="list-style-type: none"> <li>• School expansion programme</li> <li>• Developing specialist provision for children with complex needs in locality</li> </ul>
45% of children living in an area of deprivation	<ul style="list-style-type: none"> <li>• School improvement strategy</li> <li>• Merton Education Partnership sharing best practice on narrowing the gaps</li> </ul>
Increase of 3,180 children and young people aged 0-19	<ul style="list-style-type: none"> <li>• MASH to identify highest risk households</li> <li>• Early intervention services</li> <li>• Reorganisation of Children’s Services</li> </ul>



# Services for adults and older people

Demographic driver	Policy/Service changes
Increase of 2,900 people aged over 65	<ul style="list-style-type: none"> <li>• Aging well programme to support people to live healthy lives in their own home</li> <li>• Merton-i portal</li> </ul>
Rising population in the east of the borough which has lower life expectancy than the west of the borough	<ul style="list-style-type: none"> <li>• Health and wellbeing fund to deliver sustainable health improvements in the east.</li> </ul>
An increase of 2,295 in people aged 45 to 54	<ul style="list-style-type: none"> <li>• The Live Well programme offers free health improvement advice.</li> <li>• Establish a Healthy Workplace scheme for the Council</li> </ul>

# Housing, transport and the economy

Demographic driver	Policy/Service changes
Up to 12,200 additional households	<ul style="list-style-type: none"> <li>• Using planning policies and working with housing providers to increase the number of affordable homes</li> <li>• Rental deposit scheme</li> <li>• Promoting the Mayor’s London Rental Standard</li> <li>• Reviewing Homelessness Strategy</li> </ul>
Potential for increase congestion as a result of the increasing population	<ul style="list-style-type: none"> <li>• New housing development targeted to areas with good public transport</li> <li>• Shortlisted for the Mayor’s mini Holland programme</li> </ul>
Increasing number of schools leavers	<ul style="list-style-type: none"> <li>• Economic Development Strategy prioritises support for new business start-ups, inward investment, town centre initiatives and supporting residents into work.</li> </ul>

# Proportion of expenditure by service type

2010/11

2013/14



# Spending pressures and likely resources

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